

Appendix A - SWP Work Programme 2015-16
Available Community Safety Fund: £492,500

Core Team Delivery	£	Comments
SWP Analyst	37,000	Provision of analytical support across all areas of SWP business.
Community Safety Coordinator	37,000	Provision of additional operational capacity with CST; to free up strategic focus on longer-term mainstreaming options for future delivery.
Running costs	3,000	
DHRs	27,000	Provision for DHR panels to be convened if required and action planning/delivery to support implementation of recommendations.
Locations	7,500	To cover domehawk deployment/maintenance and support for PACT infrastructure
Priority: VAWG		
Strategy Coordinator	45,000	To lead development and implementation of VAWG strategy and coordination of related services.
Business Admin	25,000	
CJ IDVA	27,000	Facilitate improved criminal justice outcomes against offenders.
MARAC Coordinator (6 months)	13,500	Provision for existing role to be extended from Sept to March 2016.
IDVA x 2.5	74,000	Match fund Home Office grant for co-located IDVA; 2 additional IDVA posts to build capacity in managing increase in high risk cases referred to MARAC. Potential for flexible deployment to work within key services. ISVA role to be continued 2015-16 by WDVf.
Training	27,000	
Publicity materials/resources	2,500	
Priority: Reducing Reoffending		
Offender Management Coordination	35,000	Revised role to include coordination of adults and young offenders and strengthened links to vulnerability.
Priority: Gangs/Youth Crime		
Gangs/youth violence specialist commissioning	44,000	Delivery of targeted interventions addressing gang issues, youth violence and the growing prevalence of internet/phone grooming affecting young people.
Youth Crime Prevention	66,000	Delivery includes engaging young people subject to Out of Court Disposals, YISP delivery, engagement work with young people on the cusp of criminal justice system
Vulnerability		
Prevent, Vulnerability and Cohesion	22,000	Current part time Prevent role to be extended to full time with responsibilities expanded to include wider cohesion and vulnerability agenda.
Total	492,500	

Glossary of Terms: SWP: Safer Wolverhampton Partnership; CST: Community Safety Team; DHR: Domestic Homicide Review; PACT: Partners and Communities Together; VAWG: Violence Against Women & Girls; IDVA: Independent Domestic Violence Advisor (CJ – Criminal Justice); MARAC: Multi-Agency Risk Assessment Conference; ISVA: Independent Sexual Violence Advisor; WDVf: Wolverhampton Domestic Violence Forum; YISP: Youth Inclusion & Support Panel